

## Agenda Item 10.2 : Consideration and Approval of the 2022-2023 Biennial Work Programme and Budget – Supplementary Budget

### Purpose of paper

1. To seek the Meeting's consideration and approval of the Secretariat's Supplementary Work Programme and Budget for 2023 in the Biennial Budget for 2022-2023.

### Background

2. Financial Regulation 6 requires the Director General to submit to each SPREP Meeting the annual budget estimates for the following year for adoption at the SPREP meeting. The adoption of the annual budget estimates shall constitute an authorisation to proceed with the approved budget estimates.
3. The 2022-2023 Biennial Work Programme and Budget – Supplementary Budget document with narratives are contained in Attachment 1.

### Recommendation

4. The Executive Board is invited to:
  - 1) **consider and approve** the proposed Supplementary Work Programme and Budget of **USD\$36,548,949** for 2023. The provisional budget for 2023 as approved last year at the 30SM was USD\$23,731,883.

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23 August 2022