

31st SPREP MEETING OF OFFICIALS

5, 6, and 7 September 2023, Apia, Samoa

Agenda item 10.2 : 2024-2025 Biennial Work Programme and Budget

Purpose of paper

1. To seek the Meeting's consideration and approval of the Secretariat's Biennial Budget for 2024-2025.

Background

2. Financial Regulation 6 requires the Director General to submit to each SPREP Meeting the annual budget estimates for the following year for adoption at the SPREP meeting. The adoption of the annual budget estimates shall constitute an authorisation to proceed with the approved budget estimates.
3. The 2024-2025 Biennial Work Programme and Budget document with narratives are contained in Attachment 1.

Recommendation

4. The Meeting is invited to:
 - 1) **consider** and **approve** the proposed Biennial Work Programme and Budget of USD\$40,679,684 for 2024 and provisional Work Programme and Budget of USD\$30,082,893 for 2025; and
 - 2) **note** USD\$2,491,109 provision for Core expenditure that had to be removed from the 2024 Budget due to inadequate funding available to cover. Such budget allocations shall be reconsidered and given priority once new/additional available funding is identified during the year.
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