

**NOUMEA CONVENTION BUDGET  
2022 & 2023**

16NC/WP 8.1

| <b>EXPENDITURE (USD)</b> |   |        |                         |
|--------------------------|---|--------|-------------------------|
| <b>1</b>                 | <b><u>17th Conference of the Parties, 2023</u></b>                              |        |                         |
|                          | Per diem - participants (Small Island States)                                   |        |                         |
|                          | - Cook Islands  | 2 days | 280                     |
|                          | - Marshall Islands  | 2 days | 280                     |
|                          | - Nauru   | 2 days | <u>280</u>              |
|                          |   |        | 840                     |
|                          | Resource person x 1   |        | 1,800                   |
|                          | Interpretation/Translation  |        |                         |
|                          | - Translation of Working Papers   |        | 2,000                   |
|                          | - Interpretation/Translation during the meeting                                 |        | 2,500                   |
|                          | - Perdiem for 4 translators x 1 day   |        | <u>560</u>              |
|                          |   |        | 5,060                   |
|                          | Other Meeting Costs   |        |                         |
|                          | - Secretariat Support   |        | 1,000                   |
|                          | - Communications  |        | 500                     |
|                          | - Photocopying and stationery   |        | 500                     |
|                          | - Catering (Morning/Afternoon teas)   |        | 800                     |
|                          | - Other costs (cocktails etc)   |        | <u>1,000</u>            |
|                          |   |        | 3,800                   |
|                          |   |        | <u><u>\$ 11,500</u></u> |
| <b>2</b>                 | <b><u>Technical Advisory Services and Support to Parties, 2022 and 2023</u></b> |        |                         |
|                          |   |        | <u><u>\$ 4,200</u></u>  |
|                          | <b>TOTAL EXPENDITURE</b>  |        |                         |
|                          |   |        | <u><u>\$ 15,700</u></u> |

| <b>NOUMEA CONVENTION CONTRIBUTIONS FOR 2022-2023</b> |         |                         |
|--|---------|-------------------------|
| Australia  | 20.000% | 3,140                   |
| Cook Islands   | 2.500%  | 393                     |
| Federated States of Micronesia                       | 2.500%  | 393                     |
| Fiji   | 2.500%  | 393                     |
| France   | 20.000% | 3,140                   |
| Marshall Islands                                     | 2.500%  | 393                     |
| Nauru  | 2.500%  | 393                     |
| New Zealand  | 20.000% | 3,140                   |
| Papua New Guines                                     | 2.500%  | 393                     |
| Solomon Islands                                      | 2.500%  | 393                     |
| United States of America                             | 20.000% | 3,140                   |
| Samoa  | 2.500%  | 393                     |
| <b>TOTAL CONTRIBUTIONS</b>                           |         | <u><u>\$ 15,700</u></u> |